



VEGA BudgetSync

What's New 2.1.1v

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Combined Budget Report 4

Combined Budget Report

Combined Budget Report gives Administrators and Users the ability to combine reporting segments into a consolidated report. The user can add or remove segments assigned to them from the Segment Include List, and then process the report.

Home Sync Setup **Reports**

- Budget
- Combined Budget**
- Forecast
- Trends

Combined Budget - Administration

Process

Department Include Listing

| Department | Remove |
|------------------|--------|
| 100 - Commercial | |
| 200 - Retail | |

Add Department

(Combined Parameters)

Combined Budget Summary: 100,200 Export Close

| Account | Description | Budget | Spent | Balance | Percent |
|---------|----------------------------|---------------------|---------------------|----------------------|-------------|
| 6080 | Automotive | 204,000.00 | 207,717.01 | -3,717.01 | 102% |
| 6120 | Commissions | 420,000.00 | 470,623.78 | -50,623.78 | 112% |
| 6200 | Dues and subscriptions | 228,000.00 | 228,154.67 | -154.67 | 100% |
| 6240 | Employee benefits, direct | 264,000.00 | 309,991.60 | -45,991.60 | 117% |
| 6380 | Miscellaneous | 300,000.00 | 367,519.88 | -67,519.88 | 123% |
| 6500 | Office supplies | 372,000.00 | 346,997.56 | 25,002.44 | 93% |
| 6680 | Telephone, telex, fax | 540,000.00 | 542,065.40 | -2,065.40 | 100% |
| 6700 | Utilities | 240,000.00 | 2,843,973.54 | -2,603,973.54 | 1185% |
| 6720 | Wages & benefits, direct | 1,872,000.00 | 2,007,329.08 | -135,329.08 | 107% |
| 6740 | Wages & benefits, indirect | 312,000.00 | 359,425.85 | -47,425.85 | 115% |
| | Subtotal | 4,752,000.00 | 7,683,798.37 | -2,931,798.37 | 162% |

Close

(Combined Printout)